



# MARSHALL COUNTY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

12380 Hwy. 431 S. | Guntersville, AL 35976 | (256) 582-3171 Ext. 1

**Superintendent** | Dr. Cindy Wigley

**Board Members** | Terry Kenamer, Tony R. Simmons, Joe Bunch, Brian Naugher, Mark Rains

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>15</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>5,468</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>73%</b>
	<b>Community Eligibility Program</b> .....	<b>50%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>80</b>
	State-Funded Buses <sup>4</sup> .....	<b>66%</b>
	Students Bused .....	<b>3,579</b>
	<b>Full-Time Employees</b> .....	<b>722</b>
	Teachers .....	<b>330</b>
	Principals/ Assistant Principals .....	<b>21</b>
	Counselors .....	<b>14</b>
	Librarians .....	<b>12</b>
	Other Certified Employees .....	<b>24</b>
	Support Personnel .....	<b>321</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$3,889,332**

Cost of One Month's Operation<sup>5</sup>

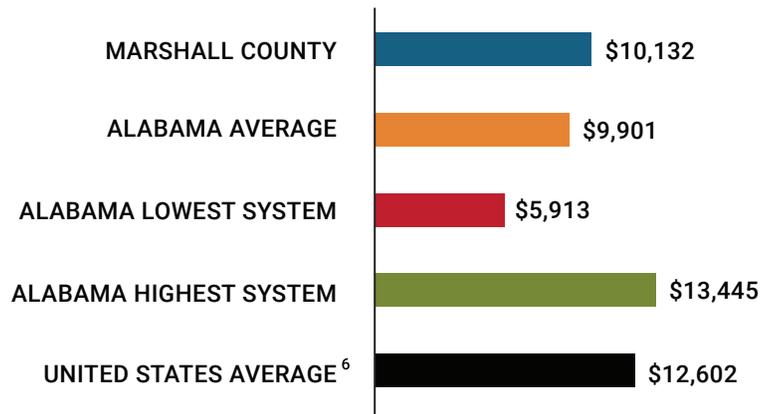


**0.52**

Number of Months Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Marshall County

Per Pupil Expenditures

Federal PPE Rank ..... **38**

State PPE Rank ..... **45**

Local PPE Rank ..... **62**



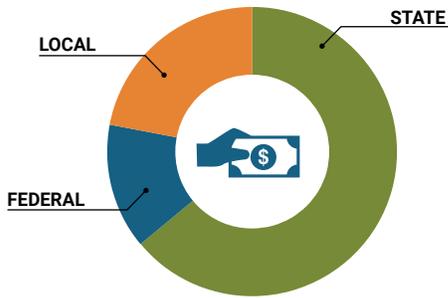
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 48**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

## School System Revenue

## How was your school system funded?<sup>1</sup>



**\$37,539,688**  
**\$8,035,593**  
**\$12,777,061**  
**\$1,631,780**  


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**\$11,145,281**

**STATE 64%**  
**FEDERAL 14%**  
**LOCAL 22%**  
 Local 10-Mill Match .....  
**AVAILABLE LOCAL REVENUE**

**VALUE OF 1-MILL**  
 For Your School System

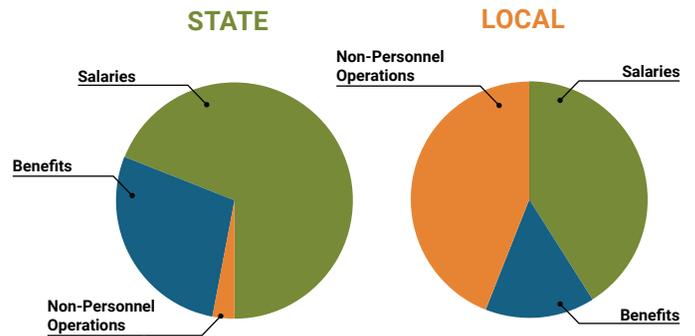
**\$163,178**

## School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

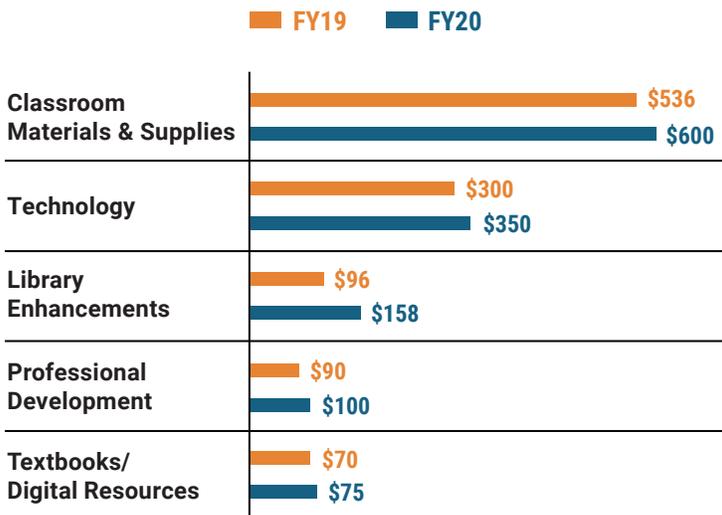
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$26,267,119	\$1,584,009
Benefits	\$10,517,003	\$573,801
Non-Personnel Operations	\$1,103,132	\$1,711,753
<b>TOTAL</b>	<b>\$37,887,254</b>	<b>\$3,869,563</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match



**Only 3% of state funding goes to Non-Personnel Operations**

## Instructional Support



## Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

## System Debt

**TOTAL DEBT<sup>5</sup>**  
**\$19,997,636**

**DEBT PER STUDENT**  
**\$3,657**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
 ASSOCIATION OF  
 SCHOOL BOARDS

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